

LIEUTENANT GOVERNOR

Budget Summary						FTE Position Summary				
Fund	2014-15 Adjusted Base	Request		2015-17 Change Over Base Year Doubled		2014-15	Request		2016-17 Over 2014-15	
		2015-16	2016-17	Amount	%		2015-16	2016-17	Number	%
GPR	\$322,100	\$285,000	\$285,000	- \$74,200	- 11.5%	4.00	4.00	4.00	0.00	0.0%

Major Request Item

1. STANDARD BUDGET ADJUSTMENTS

GPR	- \$74,200
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Request adjustments to the base budget totaling -\$37,100 annually in the 2015-17 biennium for full funding of continuing position salaries and fringe benefits.